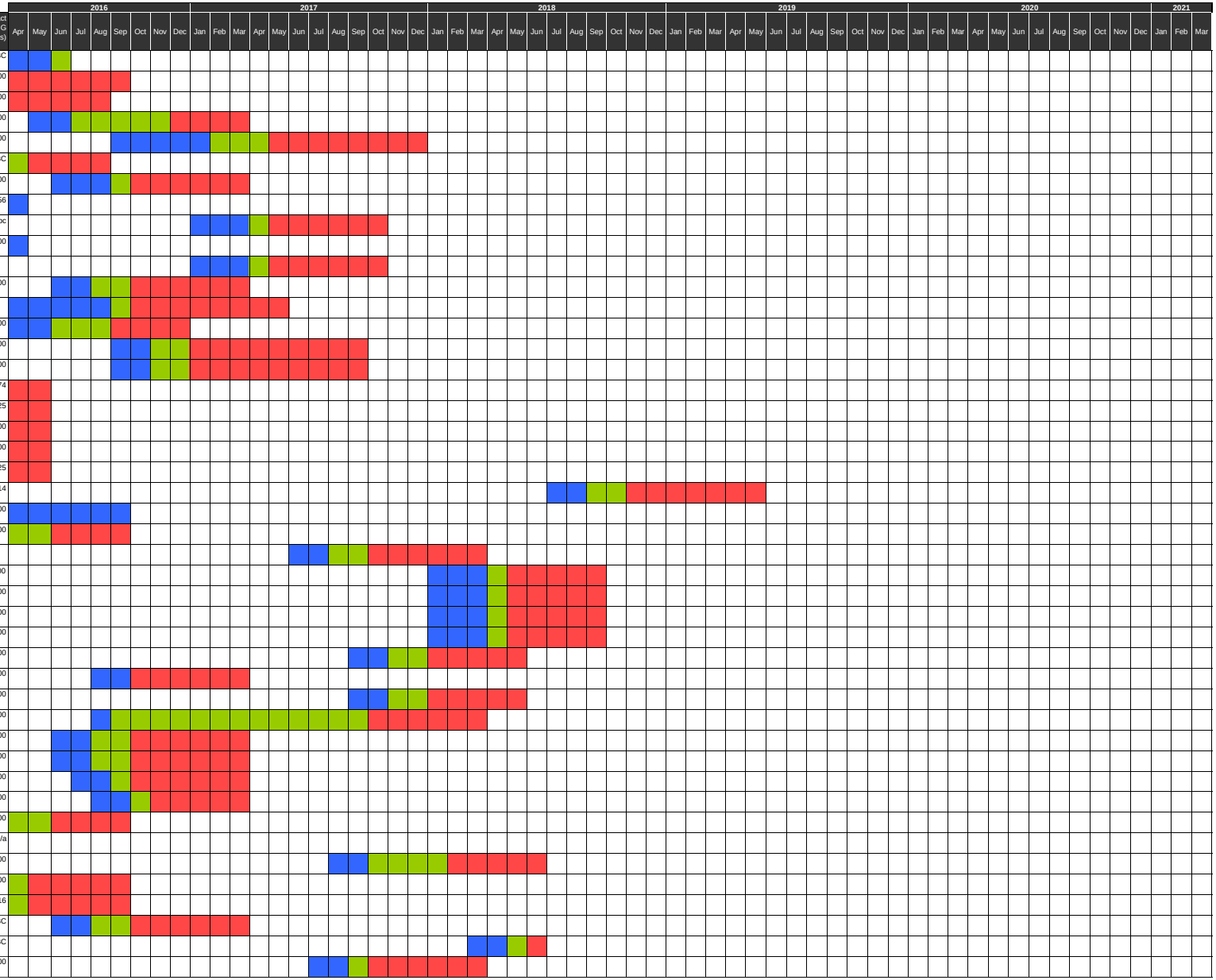
Appendix 1 - Procurment Plan - People 2016-2021

Colour Key		
Category Manager Engaged	Procurement Officer Engaged	Tender in Progress

Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING extensions)
Children's Services	Children in Care Services - residential placements block contract	Strategy and Commissioning	TBC
Children's Services	Children in Care Services 16+ Accommodation and Support	Strategy and Commissioning	£2,400,000.00
Children's Services	Short Breaks For Disabled Children	Strategy and Commissioning	£255,000.00
Children's Services	Adoption & Fostering Assessment service	Strategy and Commissioning	£1,200,000.00
CSE	Care Support and Enablement for Adults with Disabilities and / or Complex Needs	Strategy and Commissioning	£6,000,000.00
CSE	Care Support and Enablement Call-Off - Benedict Court	Strategy and Commissioning	TBC
Day Services	Day and Evening Services	Strategy and Commissioning	£5,000,000.00
Extracare	Larkhill village	Strategy and Commissioning	£4,911,124.56
Extracare	Care at Woodvale, Extra Care Housing	Strategy and Commissioning	tbc
Extracare	Seagrave Court	Strategy and Commissioning	£3,000,000.00
Extracare	Albany House	Strategy and Commissioning	
Carers	Carers Respite Service - pilot	Strategy and Commissioning	£112,500.00
Homecare	Care at Home framework	Strategy and Commissioning	
HRS (ILSS)	Mental Health Forensic Independent Living Support Service	Strategy and Commissioning	£137,196.00
HRS (ILSS)	Refugee Independent Living Support	Strategy and Commissioning	£179,999.00
HRS (ILSS)	Domestic Violence Independent Living Support Service	Strategy and Commissioning	£658,494.00
HRS (ILSS)	Families Independent Living Support Service	Strategy and Commissioning	£764,854.74
HRS (ILSS)	Learning Disablity & Autistic Spectrum Disorder Independent Living Support Service	Strategy and Commissioning	£1,224,362.25
HRS (ILSS)	Mental Health Independent Living Support Service	Strategy and Commissioning	£1,250,997.00
HRS (ILSS)	Generic Independent Living Support Service	Strategy and Commissioning	£1,988,139.00
HRS (ILSS)	Physical & Sensory Impairment & HIV Independent Living Support Service	Strategy and Commi	£573,635.25
HRS (ILSS)	Older People Independent Living Support Service	Strategy and Commissioning	£1,403,962.14
HRS (Long Term)	Citywide Dispersed Alarms - Older People	Strategy and Commissioning	£957,000.00
HRS (Short Term)	Teenage Parents Accommodation Based Service	Strategy and Commissioning	£881,790.00
HRS (ILSS)	Physical & Sensory Impairment & HIV Independent Living Support Service	Strategy and Commissioning	
Voluntary Sector	Financial Vulnerability Advice & Assistance - Citywide	Strategy and Commissioning	£822,000.00
Voluntary Sector	Community Specific Advice Services for Refugees and Asylum Seekers	Strategy and Commissioning	£93,981.00
Voluntary Sector	Community Specific Advice Services for Deaf Citizens	Strategy and Commissioning	£51,258.00
Voluntary Sector	Financial Vulnerability Advice & Assistance - Neighbourhood services	Strategy and Commissioning	£1,616,495.00
Deaf Services	Deaf Community Centre	Strategy and Commissioning	£62,229.00
Voluntary Sector	Accessible Information Officer	Strategy and Commissioning	£92,500.00
Deaf Services	Sign Language Interpreting Service	Strategy and Commissioning	£161,409.00
Voluntary Sector	HIV Support Services	Strategy and Commissioning	£240,956.00
Carers	Carer's Hub (Carers First)	Strategy and Commissioning	£572,463.00
Carers	Young Carers	Strategy and Commissioning	£780,000.00
Voluntary Sector	Learning Disability Partnership Board	Strategy and Commissioning	£61,500.00
Voluntary Sector	No Second Night Out	Strategy and Commissioning	£100,000.00
Voluntary Sector	Rough Sleepers Enablement Service	Strategy and Commissioning	£645,000.00
Opportunity Nottingham	Commercialisation agenda - 9 tenders on behalf of Framework HA / Opportunity Nottingham	Strategy and Commissioning	n/a
HRS	Housing Solutions (Home Improvement Agency) - Older People	Strategy and Commissioning	£355,453.00
HRS (Short Term)	Young Peoples Accommodation Service - offenders	Strategy and Commissioning	£983,397.00
HRS (Short Term)	Offenders Accommodation for Adults	Strategy and Commissioning	£918,709.16
Children's Services	Adoption Support Fund framework	Strategy and Commissioning	TBC
Children's Services	Countywide information service for families with disabled children (Ask Iris)	Strategy and Commissioning	TBC
Children's Services	Fostering Advice & Mediation Service	Strategy and Commissioning	£15,000.00



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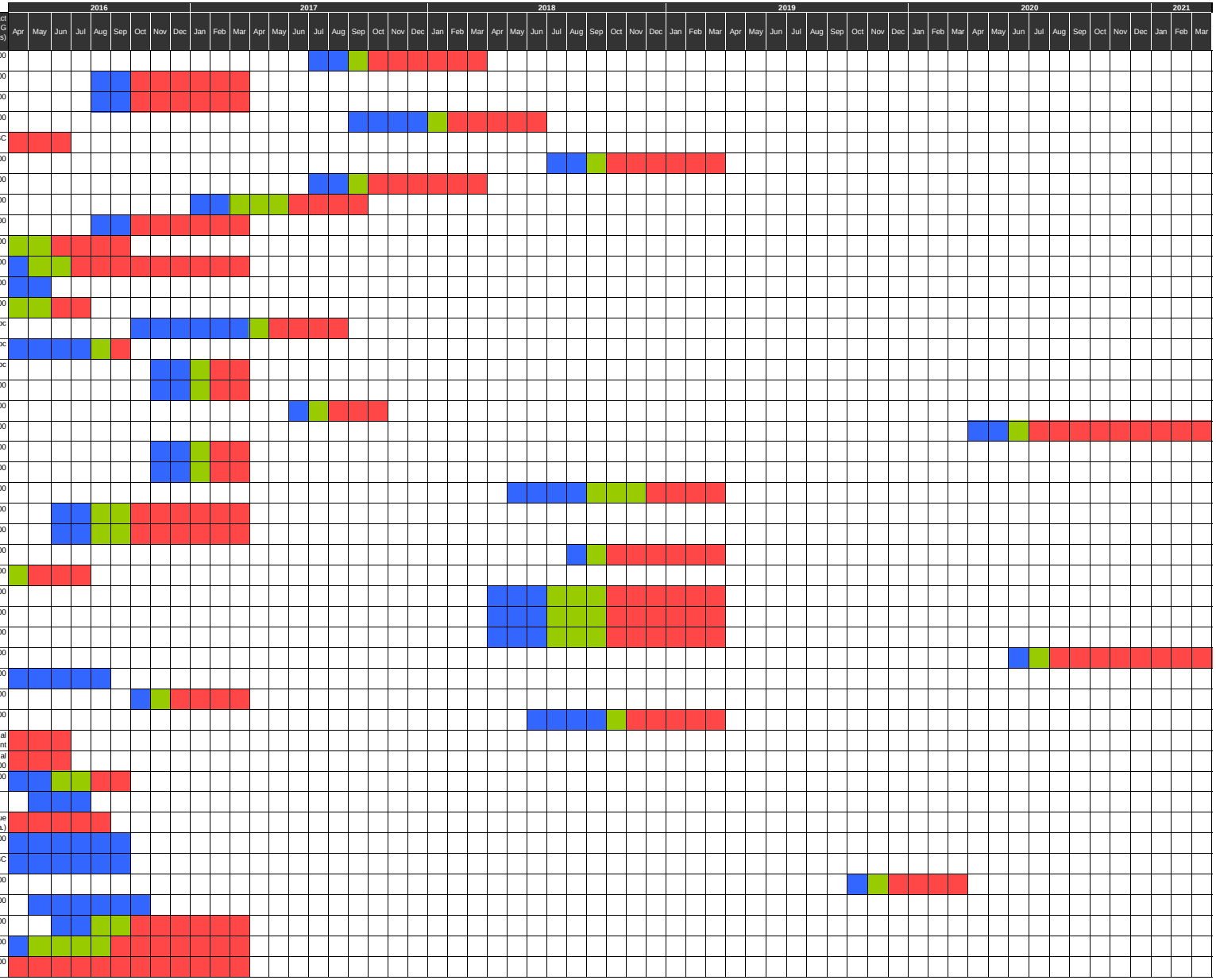
Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING extensions)
Children's Services	Intercounty Adoption Service	Strategy and Commissioning	£43,878.00
Children's Services	Independent Advocay Service (NYAS) County led	Strategy and Commissioning	£400,000.00
HRS	Household Support Service Framework	Strategy and Commissioning	£450,000.00
Children's Services	Safe Families for Children	Strategy and Commissioning	£120,000.00
Children's Services	East Midlands Regional Framework	Strategy and Commissioning	TBC
Adult Services	Health and Social Care directory	Adult Services	£92,750.00
HRS (Long Term)	Alarms - funding for sheltered alarms	Strategy and Commissioning	£3,899,184.00
HRS (Short Term)	Mental Health Resettlement	Strategy and Commissioning	£454,000.00
HRS (short term)	Second Stage Specialist Accommodation Alcohol/Substance Misuse	Strategy and Commissioning	£1,477,593.00
HRS (short term)	Single Young People's Supported Accommodation	Strategy and Commissioning	£833,076.00
Children's Services	Rainbow Stripes	Strategy and Commissioning	£5,400.00
Adult Services	Telecare and Telehealth	Adult Services/CCG	£1,730,000.00
Adult Services	Homecare DPS	Adult Services	£7,200,000.00
Adult Services	Supported Living accomodation DPS	Strategy and Commissioning	tbc
Children's Services	Engagement with Parents/Carers and Engagement with young people	Strategy and Commissioning	tbc
Children's Services	Parent Participation in SEND reforms	Strategy and Commissioning	tbc
Adult Services	Social care in prisons	Strategy and Commissioning	£60,750.00
Community	EGYV Mediation Service	Children & Adults	£36,000.00
Health	Integrated Sexual Health Services	Children & Adults	£19,220,415.00
Health	Specialist Domestic Violence Nurse	Children & Adults	£107,481.00
Health	Specialist Domestic Violence Nurse	Children & Adults	£156,378.00
Health	Chlamydia Screening web-based service	Children & Adults	£285,000.00
Health	Infection control	Children & Adults	£731,124.00
Health	Healthwatch	Children & Adults	£479,973.00
Health	Asylum Seeker & Refugee Health Service	Children & Adults	£57,710.00
Health	Health & Employment Service	Children & Adults	£450,000.00
Community	DSV Prevention Services	Children & Adults	£447,873.00
Community	Domestic Violence Services	Children & Adults	£876,408.00
Community	Sexual Violence Services	Children & Adults	£541,008.00
Community	NGY Youth Facility	Children & Adults	£2,000,000.00
Education	Fair Access Panel and Pupil Placements (including quality assurance)	Children & Adults	£760,000.00
Community	EGYV Community Projects	Children & Adults	£140,000.00
Health	C-Card Scheme Co-ordination	Children & Adults	£165,000.00
Health	The Health Shop (Sexual Health and Needle Exchange Services)	Children & Adults	Existing annual value of SH element
Health	Integrated Substance Misuse Treatment System	Children & Adults	Existing annual value is £5,700,000
Health	Criminal Justice Substance Misuse Service	Children & Adults	£1,234,157.00
Education	Delivery of Family Learning	Development	
Education	Off Site Alternative Education Provision	Children & Adults	TBC (Current value £450,000 p.a.)
Health	Pharmacy Needle Exchange	Children & Adults	£100,000.00
Health	Shared Care GP Drug Brief Interventions	Children & Adults	TBC
Community	Youth Offending Team Hard to Reach service	Children & Adults	£280,000.00
Health	Pharmacy Supplies	Children & Adults	£75,000.00
Health	Public Health Nursing (Core, Healthy Weight Co-ordinator & Health Improvement Co-ordinators)	Children & Adults	£4,863,276.00
Health	Smoking Cessation Service	Children & Adults	£2,268,000.00
Health	Young People's Substance Misuse Service	Children & Adults	£320,000.00



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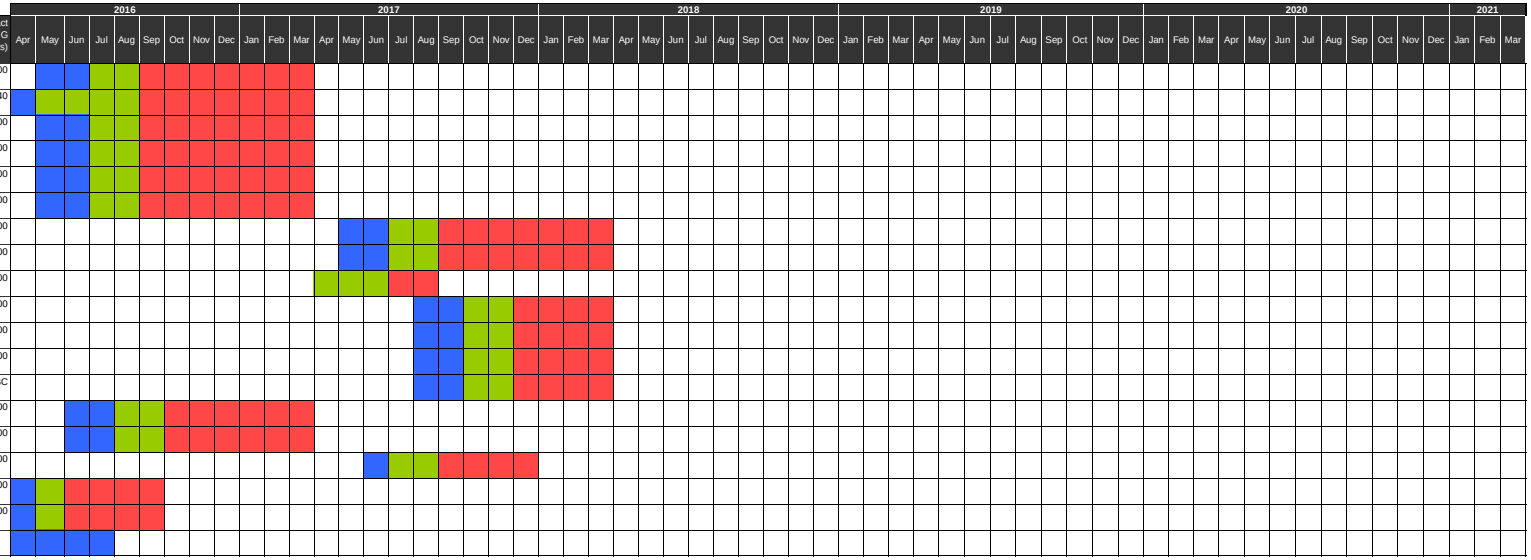
Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING extensions)
Health	Health Checks	Children & Adults	£309,792.00
Health	Adult Healthy Lifestyle service (to include all physical activity/obesity services)	Children & Adults	£2,706,713.40
Health	Avoidable Injury Education Service	Children & Adults	£120,000.00
Health	Healthy Housing Referral Service	Children & Adults	£29,700.00
Health	Health Visiting	Children & Adults	£8,600,000.00
Health	Family Nurse Partnership	Children & Adults	£2,262.00
Health	Oral Health Promotion	Children & Adults	£240,000.00
Health	Breastfeeding Peer Support Service	Children & Adults	£364,092.00
Health	Pharmacy Services Database	Children & Adults	£12,500.00
Health	Pharmacy Supervised Consumption Schemes	Children & Adults	£678,000.00
Health	Shared Care GP Alcohol Interventions	Children & Adults	£140,000.00
Health	LCPHS for General Practitioners	Children & Adults	£609,000.00
Health	LCPHS for Pharmacies	Children & Adults	TBC
Health	DOLS	Children & Adults	£10,467.00
Health	Sexual Health Screening Level 2	Children & Adults	£20,000.00
Health	Whole School Approach to Food	Children & Adults	£74,953.00
Community	Domestic Homicide Review Independent Chair	Children & Adults	£10,000.00
Community	Domestic Homicide Review Independent Aurthor	Children & Adults	£10,000.00
Adult Services	Fairhaven	Adult Services